

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	April 15, 2024
Action Required:	Appropriate additional funding for trail project
Presenter:	Chris Gensic, Park and Trail Planner
Staff Contacts:	Krisy Hammill, Director of Budget Riaan Anthony, Interim Director Steven Hicks, Public Works Director
Title:	Appropriating Funding for the Rugby Avenue Bicycle & Pedestrian Trail Project - \$130,059.50 (2nd reading)

Background

The Rugby Avenue Trail project is a VDOT grant funded effort to construct a shared use path into McIntier Park from the rose Hill neighborhood. The project went to bid in 2023 and bids came back higher than what is budgeted for the project. In order to re-bid more funding will need to be appropriated into the project account.

Discussion

This shared-use path project is shovel-ready. The additional funding will allow it to proceed to bid. It is a high-priority project of VDOT that has been in progress for some years and can be completed this summer with the additional funding. After the completion of the trail and the removal of traffic barriers, the vehicle traffic pattern can return to its normal flow.

Alignment with City Council's Vision and Strategic Plan

Transportation - Charlottesville provides a regional transportation system that increases mobility options and is reliable and affordable for all.

Community Engagement

The trail is part of the approved City Bicycle and Pedestrian Plan and incorporated into the Comprehensive Plan

Budgetary Impact

Funding is being appropriated from existing CIP fund accounts

Recommendation

Approve resolution appropriating funding addition.

Alternatives

If not approved, the project will not be built.

Attachments

1. Rugby Avenue Trail Resolution